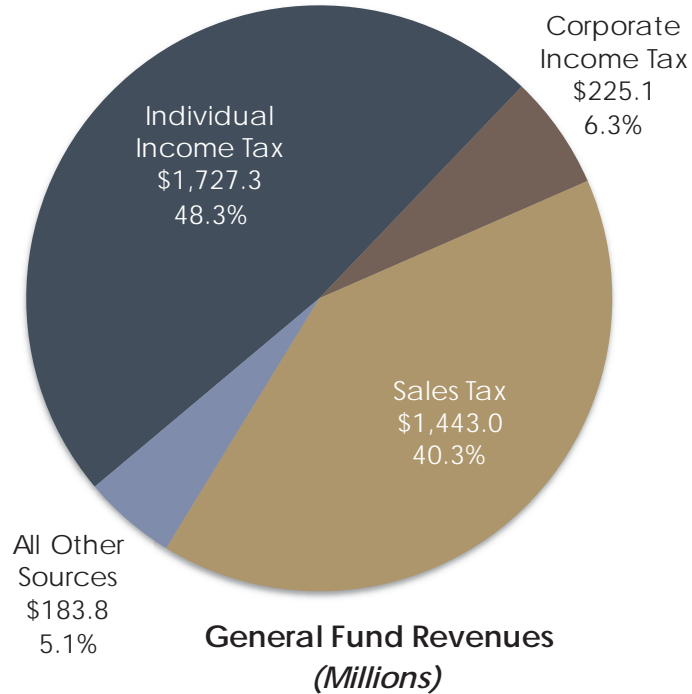


FY 2018 General Fund Revenues

\$3,579,260,549

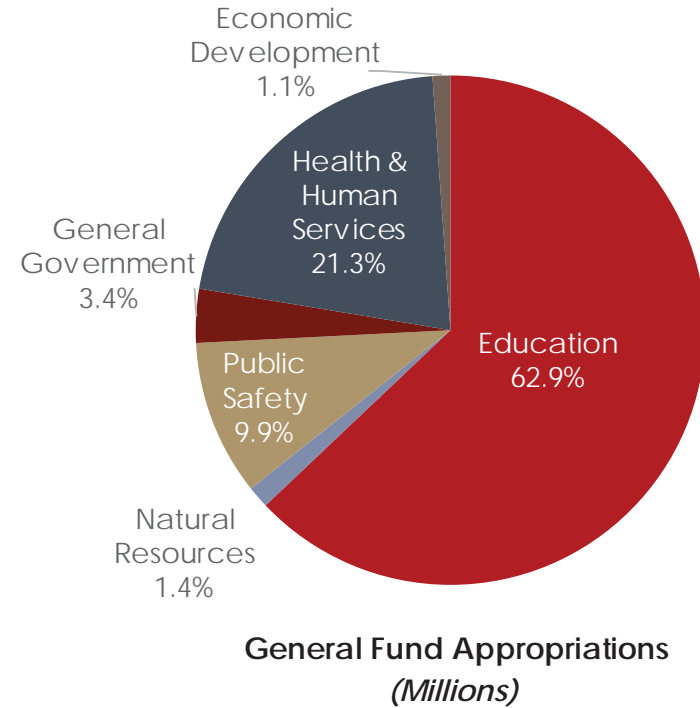


<u>By Revenue Source</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Total % Chg</u>
Individual Income Tax	\$1,651.2	\$1,727.3	4.6%
Corporate Income Tax	\$214.0	\$225.1	5.2%
Sales Tax	\$1,382.4	\$1,443.0	4.4%
All Other Sources	\$200.8	\$183.8	(8.5%)
Revenues*	\$3,448.4	\$3,579.3	3.8%

* The FY 2018 revenue forecast was revised Aug 2017 is \$88.1M more than originally budgeted

FY 2018 General Fund Appropriations

\$3,450,575,300



<u>By Functional Area</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Total % Chg</u>
Education	\$2,051.7	\$2,171.2	5.8%
Natural Resources	\$45.1	\$48.3	7.2%
Public Safety	\$326.0	\$340.7	4.5%
General Government	\$111.8	\$117.7	5.3%
Health & Human Services	\$704.5	\$733.7	4.1%
Economic Development	\$34.0	\$39.0	14.8%
Appropriations	\$3,273.0	\$3,450.6	5.4%

Totals may not add due to rounding