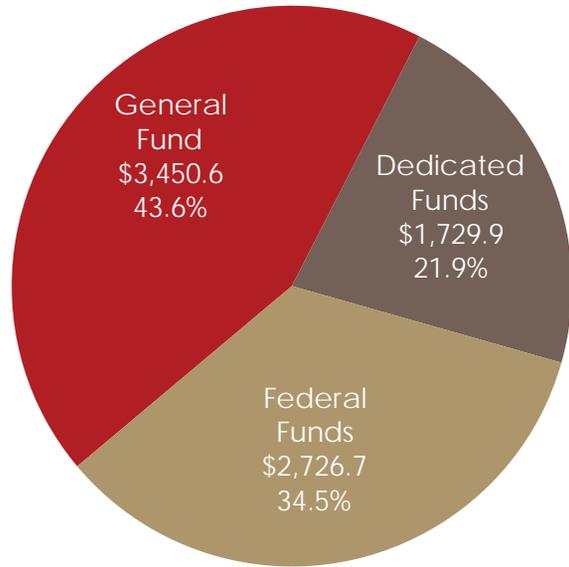


**FY 2018 Appropriations
by Fund Source**
\$7,907,198,200

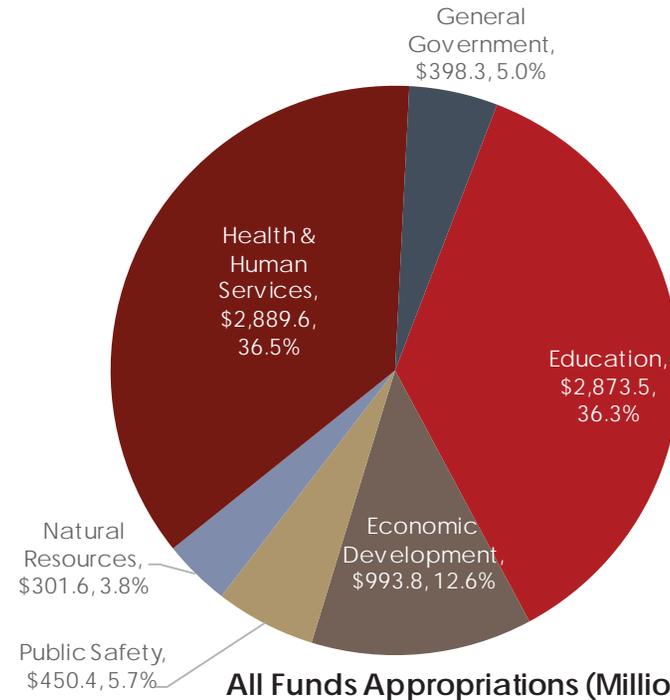


**Sources of Funds
(Millions)**

<u>By Fund Source</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Total % Chg</u>
General Fund	\$3,273.0	\$3,450.6	5.4%
Dedicated Funds	\$1,661.5	\$1,729.9	4.1%
Federal Funds	\$2,668.1	\$2,726.7	2.2%
Total Sources	\$7,602.6	\$7,907.2	4.0%

Totals may not add due to rounding

**FY 2018 All Funds Appropriations
by Functional Area**
\$7,907,198,200



All Funds Appropriations (Millions)

<u>By Functional Area</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Total % Chg</u>
Education	\$2,745.7	\$2,873.5	4.7%
Economic Development	\$978.3	\$993.8	1.6%
Public Safety	\$442.9	\$450.4	1.7%
Natural Resources	\$303.8	\$301.6	(0.7%)
Health & Human Services	\$2,815.3	\$2,889.6	2.6%
General Government	\$316.6	\$398.3	25.8%
Total Appropriations	\$7,602.6	\$7,907.2	4.0%

Totals may not add due to rounding